



Shri Bhairavnath Nisarg Mandal's

MAULI NURSING COLLEGE

(Basic B.Sc. Nursing)

Hatta Tq.Basmat Dist.Hingoli.

(Permitted from Govt.of Maharashtra)

Affiliated to Maharashtra University of Health Sciences,Nashik.

Ref.No. SBNM/MNC/Hatta/2022/119

Date : 10/06/2022

To,
The Chairman,
Fees Regulating Authority,
305, 3rd floor Govt. Polytechnic Buiding,
49, Kherwadi, Bandra (E),
Mumbai. 400051(M.S)



Subject:- Proposal for Fixation (Volume-Part A) of fee Structure for Academic year 2022-23.

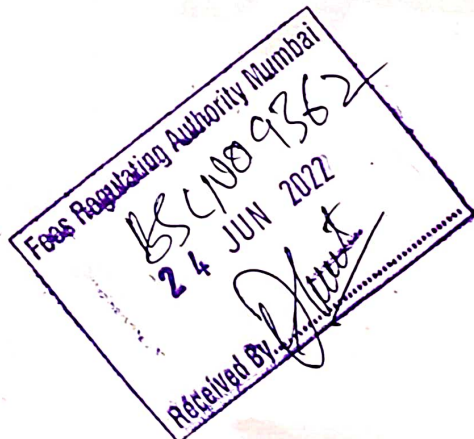
Respected Sir/Madam,

With reference to above cited subject we are submitting the proposal for fixation, of fee Structure for Academic year 2022-23, for **SBNM's Mauli Nursing College, Hatta Tq.Basmat Dist.Hingoli (BSCN09362)** along with Original/True one hard copy.

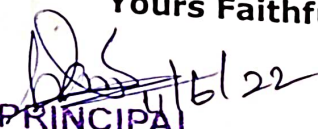
Kindly accept & acknowledge the same.

Thanking You,

O/c



Yours Faithfully


PRINCIPAL
Mauli Nursing College (Basic B.Sc.)
Hatta.Tq.Basmath Dist.Hingoli

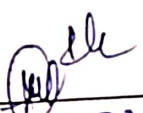

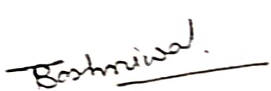
FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM BSCN

1	Name of the College/Institute: SBNM's Mauli Nursing College, Hatta Code: BSCN09362 Stream: BSCN Year: 2022-23 Location: Gut. No. 421, Hatta Tq.Basmat Dist.Hingoli,Hingoli, Basmath		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Ad-hoc 70000 70000 70000 70000	70000 70000 70000 70000
2	Fee Proposed by College for AY 2022-23	Proposal Status	
2	C) Hospital Status:	Own	
2	D) If owned, date of Hospital Establishment :	15/08/2017	
2.1	2.1	Streams combined	No
2.1.1	Streams combined	Yes / No	
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
4		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	7926600	44037
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7926600	44037
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	2435400	13530
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10362000	57567
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (207240) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10362000	57567
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	1036200	5757
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	990000	5500
4.4	Depreciation on other assets at approved rates	59241	329
4.5	Total of (4.2.2.2 to 4.4)	12447441	69152
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	158	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	69152	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	69152	
4.10	Development fee (10% of 4.9.1)	6915	
4.10.1	Total fee (4.9.1 + 4.10)	76067	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 100% - Add = 692 Research Publications in international journals & Patents - 0.97 per faculty per year - Add = 346 Placement of students - 100% - Add = 346	1384	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8299)) or Limited 15% of Tuition Fee (4.9.1 - (10373)) whichever is less.	8299	
4.10.4	Total Fee (4.9.1 + 4.10.3)	77451	
Expense Disallowances			

Mauli Nursing College (Basic B.sc.)
Hatta.Tq.Basmath Dist.Hingoli.

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	01/06/2022		
Place	Hatta		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		 PRINCIPAL Mauli Nursing College (Basic B.sc.) Hatta.Ta.Basmath Dist.Hingol	
FOR OFFICE USE ONLY			
Date			
Disallowance:-	1) 2) 3) 4)		
Prepared by:			
Checked by (Chartered Accountant)	